



AGENDA ITEM NO . 10

ASHLEY, EASTON & LAWRENCE HILL NEIGHBOURHOOD PARTNERSHIP 12th March 2013

Report of: Penny Germon, Area Coordinator, Neighbourhoods & Communities, Neighbourhoods Directorate.

Title: Devolved Services Report

Contact Telephone Number: 9039879 (or for internal EXTN 39879)

RECOMMENDATIONS

1. To note the update regarding the Lawrence Hill underpass and consider the recommendation (Councillor decision)
2. To consider the recommendations in the Community Infrastructure Levy report.
3. To note the availability of devolved S106 funding.
4. Allocate £18,000 of Wellbeing Fund for 2013/2014 to the small grants Wellbeing Grants Panel (Councillor decision)
5. Allocate £1,500 of the Wellbeing Fund for 2013/2014 to the running of the Stapleton Road Working Group from the Wellbeing Fund (Councillor decision)

1. Clean and Green

Bulb planting (£546.25) - Completed

- 5000 in the Lawrence Hill roundabout and approaches to the underpasses
- 5000 in the St Pauls round about (Ashley/Lawrence Hill) and approaches to the underpasses
- 1000 Clarence Road (Lawrence Hill) grassed area

- 500 - Thompson Road (Lawrence Hill) green space to plant spring bulbs in the space and install a litter bin.

Winter flowering window boxes (£510) - Completed

To revamp the window boxes on some of the side streets off Stapleton Road (Walton Street, Villiers Road, Lansdown Road, part of Felix Road and Part of Chaplin Road).

'Garden of the Four Jewels' St Pauls Gardens (£750.00) – will be completed March/April

Improve the planting at the Garden of the Four Jewels, St Pauls Gardens

Signage at Lawrence Hill underpasses

At the last meeting it was agreed to allocate £1,400 of devolved clean and green funds to improved signage in the central pedestrian area of the Lawrence Hill/Easton Way round about/underpass.

We have since learned that Cycling City have planned to introduce signage in the next financial year. Timetable is not known.

Recommendation

For the funding to remain allocated to the Lawrence Hill underpass and use to enhance what is planned if required.

2. Community Infrastructure Levy Report

To consider the recommendation in the report in appendix 1

3. Section 106 Devolved Funding

See attached schedule of devolved funding in appendix 2 for information. Please note the three contributions highlighted in red have been committed.

4. Wellbeing Fund budget £30,000 for 2013/2014

To allocate funding to small grants and for the running of the Stapleton Road Working Group. The balance can be allocated to specific projects during the year or allocated to the small grants fund.

Recommendation (Councillor decision)

To allocate £18,000 to small grants

To allocate £1,500 to the Stapleton Road Working Group



AGENDA ITEM NO.

Ashley, Easton and Lawrence Hill Neighbourhood Partnership 12th March 2013

Report of: Jim Cliffe, Planning Obligations Manager, Bristol City Council

Title: Community Infrastructure Levy (CIL) Report

Presented by: Area coordinator

Contact Telephone Number:

Decision for Neighbourhood Committee:

1. **Agree that from 1st January 2013, Ashley, Easton and Lawrence Hill Neighbourhood Partnership accepts responsibility for decisions over the spending of devolved Community Infrastructure Levy (CIL) receipts that are received from development taking place within the Neighbourhood Partnership area.**

1. Bristol has now implemented its CIL charges, and the majority of planning permissions for new development will be required to pay CIL. At the same time as implementing CIL, Section 106 has been scaled back to cover affordable housing and site-specific mitigation only. This means that we will no longer be seeking Section 106 contributions for open space.
2. It is important to note that Section 106 contributions secured from development that was granted planning permission before CIL was implemented would still be required to be paid. Consequently, the Council will continue to receive open space contributions for some while yet.
3. Site-specific transport contributions will continue to be sought, and once received they will be devolved to Neighbourhood Partnerships as is currently the case.
4. The Planning Minister recently released a statement regarding the “meaningful proportion” of CIL that is to be devolved to local communities (which in Bristol’s case are the Neighbourhood Partnerships). The statement confirmed that the level of the “meaningful proportion” would be as follows:

- 25% in areas that has a Neighbourhood Development Plan (NDP)
 - 15% in all other areas
5. This means that all Partnerships will automatically get 15% of each CIL receipt received from development that takes place in their area. However, where a NDP is in place, the Partnership will receive 25% of each CIL receipt from development that takes place in the NDP area, provided that it was granted permission after the NDP referendum was held.
 6. CIL monies can only be devolved to Neighbourhood Partnerships, and only Neighbourhood Committees can take decisions on how the devolved CIL monies are spent. CIL monies cannot be devolved to groups bringing forward NPD's, as those groups do not have authority to make decisions on the spending of Council funds.
 7. CIL monies are not ring fenced in the same way as Section 106 monies are. They are also not subject to time limits. Draft government regulation states that devolved CIL monies must be used **to support the development of the area**, "by funding-
 - the provision, improvement, replacement, operation or maintenance of infrastructure; or
 - anything else that is concerned with addressing the demands that development places on an area".
 8. It is understood that when the regulation becomes law (due in April 2013), government guidance will be produced that may provide clarification on the scope of the regulation. In the meantime, the following table provides examples of schemes that it is considered that devolved CIL monies can and cannot be applied to.

Items CIL can be applied to	Items CIL cannot be applied to
Parks improvements Community Buildings Library improvements Transport schemes Public Rights of Way Street Lighting Maintaining infrastructure (provided that it is in addition to, rather than replacing, the existing maintenance regime)	Local labour and training schemes Employing staff (because continuing CIL receipts cannot be guaranteed) Affordable housing

9. The balance of CIL, i.e. the strategic element that is not devolved, will be allocated to major strategic infrastructure schemes on an annual basis as part of the Capital Programme. This will be done through the annual budget setting process.
10. Information relating to CIL monies will be provided on a monthly basis in the same way that Section 106 information is currently provided.

Equalities impact statement

11. Neighbourhood Partnerships accepting responsibility for decisions over CIL spend is anticipated to have a positive impact on equalities communities as the needs of local people will be taken into account when the money is spent through detailed community engagement. Consideration of the equalities impact of each potential project and scheme that the money may be spent on will take place prior to decisions being made at the neighbourhood partnership meeting.

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C = Committed

APPENDIX 2

Contribution to Benefit to be identified.

Ashley Easton and Lawrence Hill Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 December 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...857	Colleen Bevan (Parks Services Manager)	£1,844.19	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Argyle Road
08/00733 / 4 Station Road, Montpelier / ZCD...946	Colleen Bevan (Parks Services Manager)	£14,824.15	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Station Road
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...858	Colleen Bevan (Parks Services Manager)	£9,251.12	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Pritchard Street
10/03623 / 1 and 2 Wilson Street, St. Pauls / ZCD...954	Colleen Bevan (Parks Services Manager)	£7,927.11	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Wilson Street
05/04551 / 37 to 39 Sussex Place, St. Pauls / ZCD...961	Colleen Bevan (Parks Services Manager)	£12,042.36	14 Jan 16	The provision of improvements to Parks and Open Spaces within one mile of Sussex Place
06/00460 / Old Bread Street, City Centre / ZCD...569	Colleen Bevan (Parks Services Manager)	£15,078.13	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Old Bread Street
06/04403 / St. Leonards Road, Easton / ZCD...555	Colleen Bevan (Parks Services Manager)	£5,495.35	No Limit	The provision of improvements to Children's Play Equipment at Rosemary Green, Easton
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998	Colleen Bevan (Parks Services Manager)	£380.48	21 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of Winstanley House
05/02166 / 13 Redcross Street, Old Market / ZCD...930	Colleen Bevan (Parks Services Manager)	£2,442.56	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Redcross Street
09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A18	Colleen Bevan (Parks Services Manager)	£13,218.76	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Former Pit Pony PH

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Ashley Easton and Lawrence Hill Neighbourhood Partnership

Devolved Section 106 monies held as at 31 December 2012

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
09/01558 / 32 Old Market Street, Old Market / ZCD...A05	Colleen Bevan (Parks Services Manager)	£13,780.09	30 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 32 Old Market Street
09/01321 / Waggon and Horses PH, 83 Stapleton Road, Easton / ZCD...A21	Colleen Bevan (Parks Services Manager)	£11,482.83	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road
09/00913 / 51 Barton Road, The Dings / ZCD...A61	Colleen Bevan (Parks Services Manager)	£6,512.49	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 51 Barton Road

Transport

03/00519 / Childrens Scrapstore, Sevier Street, St. Werburghs / ZCD...383	Terry Bullock (Traffic Manager)	£7,814.07	No Limit	The provision of Highway / Environmental Improvements in the vicinity of the property.
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...831	Terry Bullock (Traffic Manager)	£9,014.57	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...852	Terry Bullock (Traffic Manager)	£5,054.99	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road
06/03826 / 39 Cooperage Road, Pile Marsh / ZCD... 505	Terry Bullock (Traffic Manager)	£16,674.17	No Limit	The upgrading of the road closure at the end of Cooperage Road to incorporate pedestrian improvements in the form of new tactile paving and bollards, and the introduction of parking restrictions to prevent parking in the turning area at the head of Cooperage Road
00/03409 / Kentucky Fried Chicken, Avonmeads Retail Centre, St. Philips / ZCD...187	Terry Bullock (Traffic Manager)	£13,743.66	1 Mar 07	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road.
01/01606 / Temple Quay North, Avon Street, City Centre / ZCD...289	Terry Bullock (Traffic Manager)	£39,838.04	20 Apr 09	Towards the cost of developing and implementing a Safer Routes to School strategy for Hannah More School.

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Ashley Easton and Lawrence Hill Neighbourhood Partnership

Devolved Section 106 monies held as at 31 December 2012

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
04/01279 / Former FPS Site, Waterloo Road, Old Market / ZCD...866	Terry Bullock (Traffic Manager)	£54,917.88	8 Dec 14	Environmental improvement works to Waterloo Street and its vicinity
03/02621 / 24 to 30 West Street, Old Market / ZCD...856	Terry Bullock (Traffic Manager)	£12,286.46	3 Oct 19	The cost of carrying out environmental improvement works to Waterloo Street and its environs
04/04880 / Drill Hall, Jacob Street, Old Market / ZCD...740	Terry Bullock (Traffic Manager)	£1,511.82	No Limit	The reinstatement of kerbs, cobbles and yellow lines on Jacob Street.
06/03069 / Plot ND10/11, Temple Quay North, Avon Street, City Centre / ZCD... 475	Terry Bullock (Traffic Manager)	£37,587.92	No Limit	The provision of traffic management and/or highway measures associated with the implementation of on-street waiting restrictions for the Temple Quay North development and for the adjoining residential areas of The Dings and St. Philips
97/01336 / Williams Automobiles, Albert Road, St. Philips / ZCD...140	Terry Bullock (Traffic Manager)	£60,970.85	No Limit	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road and improvements to the cyclepaths and walkways adjoining or in the vicinity of the Site.
06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...587	Terry Bullock (Traffic Manager)	£10,844.72	No Limit	The provision of safer pedestrian access to and from the proposed development in association with the Hannah More Safer Routes to School project
06/00460 / Old Bread Street, City Centre / ZCD...570	Terry Bullock (Traffic Manager)	£82,969.98	No Limit	The provision of works to the highway, to include upgrading of the footway on Old Bread Street, improvements to street lighting in the vicinity of the site, and improvements to the access between Old Bread Street and Broad Plain to serve the needs of pedestrians and cyclists
11/01099 / Saffron Gardens, Prospect Place, Whitehall / ZCD...982	Terry Bullock (Traffic Manager)	£20,065.25	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens
11/00926 / Bristol Language Centre, 3 Portwall Lane, Redcliffe / ZCD...987	Terry Bullock (Traffic Manager)	£1,002.86	No Limit	The provision of 5 Sheffield Cycle Racks in the vicinity of the development

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£8,500 C

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Ashley Easton and Lawrence Hill Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 December 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
10/01257 / Travelodge, Mitchell Lane, Redcliffe / ZCD...994	Terry Bullock (Traffic Manager)	£44,287.53	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane. These measures can include the proposed King Street Bridge (SEE NOTE BELOW)
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...999	Terry Bullock (Traffic Manager)	£38,221.54	21 Sep 16	The provision of traffic management and / or highways measures on Queen Ann Road, Goulter Street and/or Holmes Street in accordance with Drawing T226-202. Please note that an electronic copy of this drawing has been forwarded to Penny Germon (Neighbourhood Co-ordinator)
11/03785 / 1 Victoria Street, Redcliffe / ZCD...A75	Terry Bullock (Traffic Manager)	£35,113.02	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street. These measures can include the proposed King Street Bridge (SEE NOTE BELOW)
07/02036 / Beaufort House & Harwood House, Barton Hill / ZCD...A20	Geoff Mills (Public Transport Manager)	£11,257.94	No Limit	The provision bus stop improvements for the nearby stops on the Number 36 bus route
Other				
07/01858 / Plot ND2 (The Eye), Temple Quay North, City Centre / ZCD...A84	Kate Murray (Head of Libraries)	£16,682.88	19 Oct 22	The provision, improvement and / or maintenance of local library facilities

NOTE

The Partnership are requested to take a decision on whether they wish to spend the contributions highlighted in blue, on local traffic management / highway measures, or whether they wish them to be applied to the King Street Bridge. If the former, then the contributions will remain devolved, however if the latter then they will move into the non-devolved spreadsheet. It should be noted that if King Street Bridge is to be implemented it is likely to require every available Section 106 contribution to be applied to it, as no other funding has currently been identified for its delivery.